



STATE OF RHODE ISLAND  
**ENERGY EFFICIENCY &  
RESOURCE MANAGEMENT COUNCIL**

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# 2020 System Reliability Procurement Plan Findings

**EERMC Council Meeting October 3, 2019  
Presentation by EERMC Consultant Team**





# 2020 SRP Plan

1. SRP Accounting Charge required last minute adjustments. While impact was minimal on SRP and EE budgets in 2020, it was a long-standing error that points to need for closer accounting performance from National Grid
2. The establishment of a separate Technical Working Group was a very positive development, allowing for more transparency, input and stakeholder engagement
3. The inclusion of “non-pipe alternatives” for gas is an important addition
4. Savings and Budget – no projected savings in 2020 from the proposed budget, but the proposed activities should continue to identify beneficial projects in the future as needs arise



# Budget

**Table S-1  
National Grid  
System Reliability Procurement  
Funding Sources  
\$(000)**

	<b>2020</b>
<b>(1) 2020 SRP Budget:</b>	<b>\$81.2</b>
<b>(2) Projected Year-End Fund Balance and Interest:</b>	<b>-\$1,001.3</b>
<b>(3) Customer Funding Required:</b>	<b>\$1,082.6</b>
<b>(4) Forecasted kWh Sales:</b>	<b>7,113,299,305</b>
<b>(5) Proposed System Reliability Factor per kWh:</b>	<b>\$0.00015</b>
<b>(6) Energy Efficiency Program charge per kWh, excluding uncollectible recovery:</b>	<b>\$0.01267</b>
<b>(7) Total Proposed Energy Efficiency Charge per kWh, excluding uncollectible recovery:</b>	<b>\$0.01282</b>
<b>(8) Energy Efficiency Program Charge per kWh, including uncollectible recovery:</b>	<b>\$0.01298</b>